

Information on the implementation of the Business Plan for 2023.

million soums

№	Name	According to business plan	Actual Totals	Percent Complete
1	Net proceeds from the sale of works and services	31 383,0	22 712,0	72,4
2	Cost of work performed, services	21 768,1	16 472,5	75,5
3	Gross profit	9 614,9	6 284,5	65,4
4	Total period expenses, including:	6 852,0	5 588,4	81,6
4.1	Administrative expenses	4 099,3	3 295,4	80,4
4.2	Other operating expenses	2 752,7	2 293,0	83,3
5	Other income	35,9	85,7	238,7
6	Income from financial activities	500,0	1 248,5	249,7
7	Expenses from financial activities	440,0	888,4	201,9
8	Profit from general business activities	2 858,8	1 141,9	39,9
9	Net profit	2 430,0	782,5	32,2
10	payroll fund	20 785,6	16 432,5	79,1
11	Average salary, sum	10 860,8	7 667,2	70,1
12	Profitability, %	11,2	4,8	42,9